

**Explanation of variances – pro forma**

Name of small parish: **Bishop Monkton Parish Council**  
 County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that

	2022/2023	2023/2024 Variance		Variance			Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%					
1 Balances Brought Forward	13,482	12,392							Explanation of % variance from PY opening balance not required Balance brought forward agrees
2 Precept or Rates and Levies	10,500	13,000	2,500	23.81%	0	1	1	YES	
3 Total Other Receipts	33	2,664	2,631	7972.73%	0	1	1	YES	See other income list below.
4 Staff Costs	4,790	5,632	842	17.58%	0	1	1	YES	Clerk was paid more overtime in 2023-2024
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO	See payments below.
6 All Other Payments	6,833	6,646	-187	2.74%	0	0	0	NO	
7 Balances Carried Forward	12,392	15,778							VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	12,392	15,778							VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other	35,689	35,689	0	0.00%	0	0	0	NO	
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Other Income Variance					
	Bank Interest	VAT Refund	Rent	CIL	Other
2022-2023	8.03				25.29
2023-2024	36.84			2545.5	82
					33.32
					2664.34

**Other payments**

	2022/2023	2023/2024
Stationery	£0.00	19.1
Expenses	£442.22	334.48
Website & IT	£78.77	119.94
Insurance	£469.57	485.99
Room Hire	£130.00	280
Audits	£48.00	80
Training	£283.50	326.77
Grass	£1,594.00	1552
Cutting		
Asset Maintenance	£910.75	319
Play Area		
Membership/Subs	£446.00	426
Village Maintenance	£300.00	
Newsletter		
Beck Cleaning		360
Festive Costs	£101.56	219.43
Grants	£1,016.40	1125
Payroll Costs	£162.00	135
Fees/misc		
Bank Charges	£141.88	97
VAT	£708.68	765.95
	£6,833.33	6645.66